

Message Text

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PAGE 01 ACCRA 05895 211410Z

ACTION OC-06

INFO OCT-01 AF-10 ISO-00 CCO-00 /017 W

-----010125 211418Z /43

P 210957Z JUL 78

FM AMEMBASSY ACCRA

TO SECSTATE WASHDC PRIORITY 4693

UNCLAS ACCRA 5895

FOR A/OC-EX FROM RCO

E.O. 11652: N/A

TAGS: AMGT, AMTC

SUBJECT: REVIEW OF RCO-ACCRA OVERTIME SITUATION

REF: ACCRA 4539

1. SINCE SENDING REFTEL FOLLOWING HAS OCCURRED:

A) BANGUI AFRECON SLIPPED TO NEXT FY, HOWEVER, WILL STILL HAVE RELOCATION OF OFF-LINE SETUP :AND EPABX TO INSTALL. ESTIMATE REQUIREMENT FOR 60 HOURS OT VICE 330 FOR THIS FY.

B) LOME ON-LINE/TERP COMPLETED WITH ONLY 40 OF 180 HOURS AUTHORIZED UTILIZED.

C) MR-1000A SWAPOUT PROJECT TURNED OVER TO RCO-ACCRA, CAUSING SOME 23 HOURS OT THUS FAR WITH ANOTHER 3 AF/W POSTS TO BE DONE. ESTIMATE ADDITIONAL 40 HOURS : NEEDED TO COMPLETE PROJECT.

D) PRIORITY TRIPS CROPPING UP FOR OTHER AREA REQUIREMENTS, SUCH AS NIGERIAN ICA HF NET, EMERG. MAINT. TRIPS (BISSAU AND LUBUMBASHI, ETC.,) AND ABIDJAN RECRYSTALLIZATION.

2. BECAUSE OF 1.C) AND D) ABOVE, OUR REGULAR OT FUND IS NOW DEPLETED AND SOME OF THE FUNDS SPECIFICALLY EARMARKED FOR PROJECTS ARE NEEDED TO COVER AREA REQUIREMENTS THRU END OF FY-78.

3. OF THE 10,500.00 APPROVED IN STATE 144071 DOLS 9770

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REMAIN. ESTIMATE DOLS 6200 STILL NEEDED FOR ORIGINALLY APPROVED AND SCHEDULED PROJECTS TO BE DONE THIS FY AND DOLS 2570 TO COVER KNOWN AND UNFORESEEN REQUIREMENTS AS IN 1.D) ABOVE. WITH OC/EX APPROVAL OF REDISTRIBUTION OF OT FUNDS AS DESCRIBED, THERE IS A DOLS 1000 EXCESS FOR OC/EX USE ELSEWHERE AT THIS TIME.

4. ADVISE. HOLMES

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NNN

Message Attributes

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Disposition Action: n/a
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Original Previous Classification: n/a
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